

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: City of Hialeah Elderly Hot Meals Program
2. Date of Submission: 12/03/2015
3. House Member Sponsor(s): Manny Diaz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	250,000	900,000	1,150,000	250,000	250,000	900,000	1,150,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Arnold Alonso
- b. Organization: Chief of Staff to the Mayor of Hialeah, Carlos Hernandez
- c. Email: AAlonso@hialeahfl.gov
- d. Phone #: (305)389-7571

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Hialeah
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City of Hialeah along with the Hialeah Housing Authority currently provides a nutritionally balanced hot lunch to 12 congregate meal sites throughout the City of Hialeah. The city of Hialeah fully finances five congregate sites that offer hot lunches, meal screenings, education and training, home delivered meals, recreation, and transportation to meal sites and boxed meals on the weekend. The Local Service Program provides services for the following zip codes 33010 33012 33013 33014 33015 33016 33018 The congregate meal sites are filled to capacity. The elderly residents are continually growing and increasing the demand for the program. The congregate meal sites have added a second shift to serve a vast number of clients. In the 2013 to 2014 fiscal year, the program served 86,568 residents at the congregate site and home delivered to 43,306 residents. In the 2014-2015 fiscal year, the program served 140,843 residents and home delivered meals to 60,844 residents in Hialeah. The City of Hialeah has seen a significant increase in participants both congregate and home delivered meals. The continued success of the program has provided seniors motivation and the opportunity to socialize with others. The benefits go beyond just having meals. Congregate Meals \$712,122 Meal Screening \$19,000 Home Delivered Meals \$309, 104 Nutritional Counseling \$4,512 Nutritional Education \$8,657 Screening and Assessment \$5,625

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 1,059,021 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes